

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
2 - Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-5

Página 1 de 1

2.1.1.1.1.211 Secretaría de Turismo

viernes, 31 de marzo de 2023

| UR | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | | | | |
|-----------------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|-------------|----------------------------------------------------------------------------------------------|---------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|--------------|------------|--------------|--------------|------------|------------|------------|------------|
| Gran Total | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| TOTAL GLOBAL FUNCIÓN 7 Turismo | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO C Recursos en Proceso de Ejecución | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| Programa Normal | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | | |
| 11 | 003 | 3 | 7 | 1 | 1 | F | 034 | 01 | D07 | B005 | | | | | | | | | | | Colocación de Señalización Turística de las Regiones Metropolitanas, Istmo-Costa y Soconusco | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | | | | | |
| 11 | 003 | 3 | 7 | 1 | 1 | F | 034 | 01 | D07 | B005 | 000 | B | 00 | 6000 | | | | | | | | | | | Inversión Pública. | 0.00 | 1,496,828.84 | 1,496,828.84 | 1,496,828.84 | 0.00 | 1,496,828.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 893,852.92 | | | |
| 11 | 003 | 3 | 7 | 1 | 1 | F | 034 | 01 | D07 | B005 | 000 | B | 00 | 61602 | 2 | 2 | 5 | | | | | | | | | | | Mantenimiento y Rehabilitación de Otras Construcciones de Ingeniería Civil u Obra Pesada. | 0.00 | 1,449,778.84 | 1,449,778.84 | 1,449,778.84 | 0.00 | 1,449,778.84 | 1,449,778.84 | 602,975.92 | 582,437.04 | 582,437.04 | 846,802.92 |
| 11 | 003 | 3 | 7 | 1 | 1 | F | 034 | 01 | D07 | B005 | 000 | B | 00 | 61603 | 2 | 2 | 5 | | | | | | | | | | | Indirectos para Obras por Contrato de Otras Construcciones de Ingeniería Civil u Obra Pesada. | 0.00 | 47,050.00 | 47,050.00 | 47,050.00 | 0.00 | 47,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,050.00 |