



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-1

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domingo, 30 de junio de 2024

2.1.1.1.1.211 Secretaría de Turismo

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio														
Gran Total																					30,612,800.00	-800,006.00	29,812,794.00	20,503,789.00	9,309,005.00	20,503,789.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	9,420,305.00										
Total																					30,612,800.00	-800,006.00	29,812,794.00	20,503,789.00	9,309,005.00	20,503,789.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	9,420,305.00										
TOTAL FUENTE DE FINANCIAMIENTO																					30,612,800.00	-800,006.00	29,812,794.00	20,503,789.00	9,309,005.00	20,503,789.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	9,420,305.00										
TOTAL GLOBAL FUNCIÓN 7 Turismo																					30,612,800.00	-800,006.00	29,812,794.00	20,503,789.00	9,309,005.00	20,503,789.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	20,392,489.00	9,420,305.00										
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																					0.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00										
INSTITUCIONALES																					0.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00										
01	001	3	7	1	1	F	034	01	P17	A001				Coordinar las Acciones del Sector Turismo.	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00														
01	001	3	7	1	1	F	034	01	P17	A001	000	A	00	3000	Servicios Generales.	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00													
01	001	3	7	1	1	F	034	01	P17	A001	000	A	00	38401	1	1	1	Exposiciones.	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00											
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																					30,612,800.00	-4,000,006.00	26,612,794.00	17,303,789.00	9,309,005.00	17,303,789.00	17,192,489.00	17,192,489.00	17,192,489.00	17,192,489.00	17,192,489.00	17,192,489.00	17,192,489.00	17,192,489.00	9,420,305.00										
INSTITUCIONALES																					8,000,006.00	-4,000,006.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	111,300.00										
10	001	3	7	1	1	F	034	01	T04	A001				Coordinar las Acciones de Promoción, Difusión y Comercialización Turística.	8,000,006.00	-4,000,006.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	111,300.00													
10	001	3	7	1	1	F	034	01	T04	A001	000	A	00	3000	Servicios Generales.	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	111,300.00												
10	001	3	7	1	1	F	034	01	T04	A001	000	A	00	36102	1	1	1	Publicaciones Oficiales.	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	3,888,700.00	111,300.00										
10	001	3	7	1	1	F	034	01	T04	A001	000	A	00	7000	Inversiones Financieras y Otras Provisiones.	8,000,006.00	-8,000,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
10	001	3	7	1	1	F	034	01	T04	A001	000	A	00	79911	1	1	1	Erogaciones Complementarias.	8,000,006.00	-8,000,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
INVERSIÓN																					22,612,794.00	0.00	22,612,794.00	13,303,789.00	9,309,005.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	9,309,005.00										
Programa Normal																					22,612,794.00	0.00	22,612,794.00	13,303,789.00	9,309,005.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	9,309,005.00										
10	003	3	7	1	1	F	034	01	T04	B003				Fideicomiso para la Promoción, Difusión y Comercialización de los atractivos turísticos del Estado de Chiapas (FIDETUR)	22,612,794.00	0.00	22,612,794.00	13,303,789.00	9,309,005.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	9,309,005.00													
10	003	3	7	1	1	F	034	01	T04	B003	000	B	00	7000	Inversiones Financieras y Otras Provisiones.	22,612,794.00	0.00	22,612,794.00	13,303,789.00	9,309,005.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	9,309,005.00												
10	003	3	7	1	1	F	034	01	T04	B003	000	B	00	75101	2	1	1	Aportaciones a Fideicomisos Públicos.	22,612,794.00	0.00	22,612,794.00	13,303,789.00	9,309,005.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	13,303,789.00	9,309,005.00										